

2014 Current Budget 2015 Proposed Budget

General Fund

REVENUES:

| | | |
|---|----------------------------|----------------------------|
| Taxes: | | |
| General property tax - tax levy off 2014 Municipal levy limit wksht | \$54,893.00 | \$55,279.00 |
| Lottery credit received in April | \$1,428.88 | \$1,500.00 |
| Forest crop/MFL tax | \$2,092.10 | \$2,100.00 |
| Intergovernmental; Shared revenues | \$53,135.32 | \$53,080.00 |
| Fire insurance tax (2% fire dues) | \$1,347.72 | \$1,350.00 |
| GTA(General transportation aids) | \$109,893.44 | \$114,305.82 |
| Severance/yield/withdrawal taxes | \$726.75 | |
| Licenses and permits | \$312.00 | \$312.00 |
| Library | \$9,716.16 | \$9,800.00 |
| Misc revenues; fire signs, culverts, interest income, rent | \$1,913.44 | \$500.00 |
| TOTAL REVENUES | <u>\$235,458.81</u> | <u>\$238,226.82</u> |

EXPENDITURES;

| | | |
|---|----------------------------|----------------------------|
| General Government - board, clerk and election, treasurer and assessor, p | \$28,974.00 | \$28,974.00 |
| Hwy mainteance (Vern's amount of \$54,886.25) | \$203,988.64 | \$174,316.00 |
| FICA | \$1,834.64 | \$2,000.00 |
| Insurance | \$5,022.00 | \$5,100.00 |
| bank charge | \$36.00 | \$36.00 |
| Utilities | \$1,383.74 | \$1,400.00 |
| Fire protection | \$11,660.00 | \$12,700.00 |
| Ambulance/EMS | \$300.00 | \$300.00 |
| Library | \$12,300.00 | \$12,300.00 |
| Donation Post prom | \$100.00 | \$100.00 |
| Signs | \$845.47 | \$1,000.00 |
| TOTAL EXPENDITURES | <u>\$266,444.49</u> | <u>\$238,226.00</u> |

GOVERNMENT FUND

| | | |
|--------------------|----------------------------|----------------------|
| Total Revenues | \$235,458.81 | \$238,226.82 |
| Total Expenditures | \$266,444.49 | \$238,226.00 |
| Difference | <u>-\$30,985.68</u> | <u>\$0.82</u> |